

**Combined Delivery Report By Project**



**UNDP UN Development Programme**

Report ID: unglcdrp

Page 1 of 3  
Run Time: 08-11-2020 10:11:10

**Selection Criteria :**

**Business Unit :** IRQ10  
**Period :** Jan-Sep (2020)  
**Selected Project Id :** 00109000  
**Selected Fund Code :** 30000,30084  
**Selected Dept. IDs :** B0450  
**Selected Outputs :** 00119725

<b>Project Id :</b> 00109000 Green Climate Fund (GCF) Read	<b>Period :</b> Jan-Sep (2020)
<b>Output # :</b> 00119725 Iraq Nationally Determined Con	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 45001 (Iraq - Central)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	27,840.00	0.00	27,840.00
71405 - Service Contracts-Individuals	0.00	28,814.94	0.00	28,814.94
71410 - MAIP Premium SC	0.00	12.24	0.00	12.24
71415 - Contribution to Security SC	0.00	1,466.64	0.00	1,466.64
72399 - Other Materials and Goods	0.00	282.30	0.00	282.30
72425 - Mobile Telephone Charges	0.00	305.34	0.00	305.34
72440 - Connectivity Charges	0.00	254.46	0.00	254.46
75105 - Facilities & Admin - Implement	0.00	5,093.61	0.00	5,093.61
75705 - Learning costs	0.00	4,694.35	0.00	4,694.35
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>68,763.88</b>	<b>0.00</b>	<b>68,763.88</b>
<b>Fund : 30084 (Prog Resources from 11888)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	59,700.00	0.00	59,700.00
71211 - Intl Consult Security Charge	0.00	3,672.24	0.00	3,672.24
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
74225 - Other Media Costs	0.00	7,767.00	0.00	7,767.00
75105 - Facilities & Admin - Implement	0.00	5,691.14	0.00	5,691.14
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>76,830.38</b>	<b>0.00</b>	<b>76,830.38</b>
<b>Total for Dept : 45001</b>	<b>0.00</b>	<b>145,594.26</b>	<b>0.00</b>	<b>145,594.26</b>
<b>Total for Output : 00119725</b>	<b>0.00</b>	<b>145,594.26</b>	<b>0.00</b>	<b>145,594.26</b>

<b>Project Total :</b>	<b>0.00</b>	<b>145,594.26</b>	<b>0.00</b>	<b>145,594.26</b>
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Signed By : Manal Aziza; Project Manager  Date : 9 Nov 2020

Signed By : Zena Ali Ahmad; Resident Representative, UNDP - Iraq  Date : 17 Nov 2020

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Selected Fund Code : 30000,30084  
Selected Dept. IDs : B0450  
Selected Outputs : 00119725

Project Id : ALL	Period :	Jan-Sep (2020)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
45001 - Iraq - Central	0.00	145,594.26	0.00	145,594.26

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Page 3 of 3

Run Time: 08-11-2020 10:11:13

**Funds Utilization**

**Selection Criteria :**

Business Unit : IRQ10  
Period : Jan-Sep (2020)  
Selected Project Id : 00109000  
Selected Fund Code : 30000,30084  
Selected Dept. IDs : B0450  
Selected Outputs : 00119725

Project/Award: 00109000 Green Climate Fund (GCF) Read Period : As at Sep 30, 2020

Output #	00119725	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			84,796.00